

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 MARCH 2007 - 30 JUNE 2007

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

| Decision | Key decision? | Decision maker | Date first published | Consultees | Consultation method | Contact Officer | Documents used |
|--|---------------|------------------------|---|-----------------------------|--|---|----------------|
| Financial Monitoring | | Executive 2nd Mar 2007 | This item will appear on the Executive agendas each month | Executive Portfolio Holders | Consultation with budget holders | Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk | 2006/07 Budget |
| Corporate Governance - Third Quarter 2006/07 | | Executive 2nd Mar 2007 | March 2007 | Strategic Management Group | Strategic Directors consult Strategic Management Group | Tim Sadler, Strategic Director Tel. (01235) 540360 E-mail: tim.sadler@whitehorsedc.gov.uk | None |

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|--|---------------|------------------------|----------------------|----------------------------|---|---|--|
| Waste Action Plan | | Executive 2nd Mar 2007 | March 2007 | Councillor Tony de Vere | Consult Strategic Review Committee | Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whitehorsedc.gov.uk | Oxfordshire Joint Municipal Waste Strategy Feedback from Strategic Review Committee |
| Treasury Management | | Executive 2nd Mar 2007 | March 2007 | Councillor Tony de Vere | Not applicable | Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk | None. |
| Direct Services Organisation Business Plan | | Executive 2nd Mar 2007 | March 2007 | Councillor Bob Johnston | Not applicable | Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk | Draft Business Plan |
| Local Development Framework: Core Strategy Sustainability Appraisal Scoping Report | | Executive 2nd Mar 2007 | March 2007 | All Members of the Council | All Members of the Council were consulted | Peter Williams Tel. (01235) 520202 ext 502 E-mail: peter.williams@whitehorsedc.gov.uk | Draft Core Strategy Sustainability Appraisal Scoping Report |

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|---|---------------|---|----------------------|--|--|--|--|
| Local Development Framework: Oxfordshire Minerals and Waste Core Strategy | | Executive 2nd Mar 2007 | March 2007 | The Executive Councillor Terry Cox (Opposition Spokesman of the Strategic and Local Planning Advisory Group) | Recommendations to go from the Executive to the Chief Executive to respond to Oxfordshire County Council, following consultation with the Opposition Spokesman of the Strategic and Local Planning Advisory Group. | Peter Williams Tel. (01235) 520202 ext 502 E-mail: peter.williams@whitehorsedc.gov.uk | Draft Oxfordshire Minerals and Waste Core Strategy |
| Best Value Performance Indicators | | Executive 2nd Mar 2007 | March 2007 | Councillor Jerry Patterson | Not applicable | Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse.dc.gov.uk | None. |
| North East Area Community Grants | | North East Area Committee 8th Mar 2007 | March 2007 | Councillor Joyce Hutchinson | Consult North East Area Committee Chair | Toby Warren Tel. 01235 547631 E-mail: toby.warren@whitehorsedc.gov.uk | Grant applications |
| South East Area Community Grants | | South East Area Committee 13th Mar 2007 | March 2007 | Councillor Joyce Hutchinson | Consult South East Area Committee Chairman | Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk | Grant applications |
| West Area Community Grants | | West Area Committee 19th Mar 2007 | March 2007 | Councillor Joyce Hutchinson | Consult West Area Committee Chairman | Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk | Grant applications |

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|-----------------------------------|---------------|--|----------------------|-----------------------------|---|---|--------------------|
| Abingdon Area Community Grants | | Abingdon Area Committee 22nd Mar 2007 | March 2007 | Councillor Joyce Hutchinson | Consult Abingdon Area Committee Chair | Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehor sedc.gov.uk | Grant applications |
| Housing Nominations Policy Review | | Executive 5th Apr 2007 | March 2007 | Councillor Mary de Vere | Consult Executive Portfolio Holder then Executive to make recommendations for any policy changes to Council | Paul Staines Tel. (01235) 547621 E-mail: paul.staines@whitehor sedc.gov.uk | None. |
| Arts Strategy | | Executive 5th Apr 2007 | April 2007 | Councillor Joyce Hutchinson | Counultation with Executive Portfolio Holder | Michael Mackay Tel. 01235 540337 E-mail: michael.mackay@whit ehorsedc.gov.uk | None. |

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